

SJIBL Proposed Capital Expenditure Budget-2023

Title	Sub-Title	Name of Items	Amount in BDT (Crore)	Grand total in BDT (Crore)		
Corporate Head Office, Existing Branches, Proposed 10 Branches & 20 Sub-Branches	Office Appliance & Equipment	Computer Workstation, Online UPS, Offline UPS, External & Network Switch, Access Control System, Printer, Scanner, MICR Scanner, Photocopier, Digital Rate Board ATM etc	7.18			
		Fake Note Detector, Note Counting, Note Binding & MICR Cheque Reader Machine & PABX System	0.37			
		CCTV System & Intruder Alarm System, Sign Board & Branding	1.70			
		Generator	4.88			
		Air-Conditioner	4.88			
		Short Gun, Archway Gate, Water purifier Machine, Solar Panel, IPS, Electric line connection, Fan & others	1.20			
		Sub-total	20.20			
		Office Furniture & Fixture	Almirah, Steel Rack, Vault, Vault Door, Locker, Locker Door, Steel Furniture, Chair, Table & others	Sub-total	1.19	
				1. Interior Decoration of Proposed new Branches, Sub-Branches, ATM Booth & others renovation of some existing branches.	20.95	
				2. Interior decoration of some proposed shifting branches.		
		Interior Decoration & Renovation	3. Corporate Head Office Renovation	Sub-total	20.95	
				Grand Total in BDT	42.34	

Note: The Proposed Capital Expenditure Budget -2023 excluding IT Assets. The Capital Budget of IT Assets should be collected from the IT Division.

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