

SJIBL Proposed Capital Expenditure Budget-2022

Title	Sub-Title	Name of Items	Amount in BDT (Crore)	Grand total in BDT (Crore)	
Corporate Head Office, Existing Branches, Proposed 10 Branches & 20 Sub-Branches	Office Appliance & Equipment	Computer Workstation, Online UPS, Offline UPS, External & Internal HDD, Network Switch, Access Control System, Printer, Scanner, MICR Scanner, ATM etc	6.62		
		Note counting & Banding & Strapping Machine	0.76		
		CCTV System & Intruder Alarm System,	1.21		
		PABX System	0.30		
		Generator	1.71		
		Air-Conditioner	3.75		
		Solar system, IPS, Electric line connection & others	0.86		
		Sub-total		15.21	
		Office Furniture & Fixture	Vault, Vault Door, Locker, Locker Door, Photocopier, Steel Furniture, Chair, Table & others	3.05	
			Sub-total		3.05
			Sign Board	0.55	
		Interior Decoration & Renovation	Branding	0.55	
			1. Interior Decoration of Proposed new Branches, Sub-Branches, ATM Booth & others renovation of some existing branches.	34.70	
			2. Interior decoration of some proposed shifting branches.		
			3. Corporate Head Office Renovation		
	Omatic System	0.1			
Sub-total			35.90		
Grand Total in BDT			54.16		

Note: The Proposed Capital Expenditure Budget -2022 excluding IT Assets. The Capital Budget of IT Assets should be collected from the IT Division.





