

**SJIBPLC Proposed Capital Expenditure Budget-2024**

Title	Sub-Title	Name of Items	Amount in BDT (Crore)	Grand total in BDT (Crore)
<b>Corporate Head Office, Existing Branches, Proposed 12 Branches &amp; 20 Sub-Branches</b>	<b>Office Appliance &amp; Equipment</b>	Computer Workstation, Online UPS, Offline UPS, External & Network Switch, Access Control System, Printer, Scanner, MICR Scanner, Photocopier, Digital Rate Board, Queue Management, Q Matic & ATM etc	13.20	
		Fake Note Detector, Note Counting, Note Binding & MICR Cheque Reader Machine & PABX System	1.04	
		CCTV System & Introder Alarm System, Sign Board & Branding	2.13	
		Air Condition, IPS, Generator, Lift Auto to manual (CHO) & Solar Power panel	13.94	
		Short Gun, Archway Gate, Water purifier Machine & others	0.21	
		<b>Sub-total</b>		<b>30.53</b>
	<b>Office Furniture &amp; Fixture</b>	Almirah, Steel Rack, Vault, Vault Door, Locker, Locker Door, Steel Furniture, Chair, Table & others	2.28	
		<b>Sub-total</b>		<b>2.28</b>
	<b>Interior Decoration &amp; Renovation</b>	1. Interior Decoration of Proposed new Branches, Sub-Branches, ATM Booth & others renovation of some existing branches. 2. Interior decoration of some proposed shifting branches. 3. Corporate Head Office Renovation	16.25	
		<b>Sub-total</b>		<b>16.25</b>
		<b>Others</b>	Vehicle	2.10
	<b>Sub-total</b>			<b>2.10</b>
		<b>Grand Total in BDT</b>		<b>51.15</b>

**Note: The Proposed Capital Expenditure Budget -2024 excluding IT Assets. The Capital Budget of IT Assets should be collected from the IT Division.**

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