

HIGHLIGHTS OF PERFORMANCE

(Amount in Taka)

SL #	PARTICULARS	2007	2006
1	Paid up Capital	1,871,650,000	935,825,000
2	Total Capital (Core + Supplementary)	3,040,882,802	1,362,565,111
3	Capital Surplus/(deficit)	1,189,432,802	182,217,959
4	Total Assets	28,346,996,395	21,342,554,938
5	Total Deposit	22,618,187,303	18,090,647,378
6	Total Investment (Loans & Advance)	20,616,605,335	15,515,789,683
7	Total Contingent Liabilities and Commitment	7,471,644,932	6,020,061,693
8	Investment Deposit Ratio (%)	91.15%	85.77%
9	Percentage of Classified Investment against total Investments	0.62%	0.19%
10	Profit after Tax and Provision	646,992,691	463,216,712
11	Amount of Classified Investment	128,246,000	30,420,000
12	Provisions kept against classified Investment	23,009,403	20,809,403
13	Provisions surplus/(deficit)	10,723,827	1,097,486
14	Cost of Fund	10.40%	10.83%
15	Profit Earning Assets	25,303,841,268	19,602,409,933
16	Non-Profit Earning Assets	3,043,155,127	1,740,145,005
17	Return on Investment in Securities (ROI)	13.69%	3.84%
18	Return on Assets (ROA)	2.28%	2.17%
19	Income from Investment in Securities	97,974,405	13,000,000
20	Earning Per Share	34.57	49.50

21	Net Income Per Share	34.57	49.50
22	Price Earning Ratio	-	-