

Highlights of Performance

(Amount in Crore)

Sl.	Particulars	Jun-10	Jun-09	Growth Percentage (%)
1	Authorized Capital	600.00	400.00	50.00
2	Paid-Up Capital	342.51	274.01	25.00
3	Required Capital	548.93	343.28	59.91
4	Capital Maintained (a+b)	647.42	449.39	44.07
	a) Core Capital	557.02	396.67	40.42
	b) Supplementary Capital	90.40	52.72	71.47
5	Capital Adequacy Ratio (In June 2010 as Basel II)	9.43%	13.73%	-
6	Total Deposit	5,444.70	4,228.61	28.76
7	Investment	5,239.13	3,761.33	39.29
8	Investment - Deposit Ratio	96.22%	88.95%	-
9	Classified Investment	65.80	17.58	274.29
10	Required Provision for Investment	62.56	42.25	48.07
11	Provision Maintained against Investment	67.85	43.90	54.56
12	Excess Provision	5.29	1.65	220.61
13	Amount of provision against Off-Balance Sheet	21.80	12.35	76.52
14	Classified Investment to Investment	1.26%	0.47%	-
15	Net Classified Investment to Net Investment	1.03%	0.37%	-
16	Operating Profit	162.01	81.56	98.64
17	Net Profit	89.42	36.13	147.50
18	Earning Per Share	26.11	10.55	147.49
19	Net Asset Value per Share	169.95	144.77	17.39
20	Import	2,526.26	1,695.99	48.95
21	Export	1,914.43	1,339.51	42.92
22	Foreign Remittance	293.56	359.66	-18.38
23	Total Foreign Exchange Business (20+21+22)	4,734.25	3,395.16	39.44
24	Total Assets	6,754.38	5,268.43	28.20
25	No. of Employees	1485	1,152	28.91
26	No. of Branchs	52	35	48.57
27	No. of Foreign Correspondent	600	600	-